
Department of Airports

Wichita Mid-Continent Airport
Colonel James Jabara Airport

Victor D. White, A.A.E.

Director of Airports

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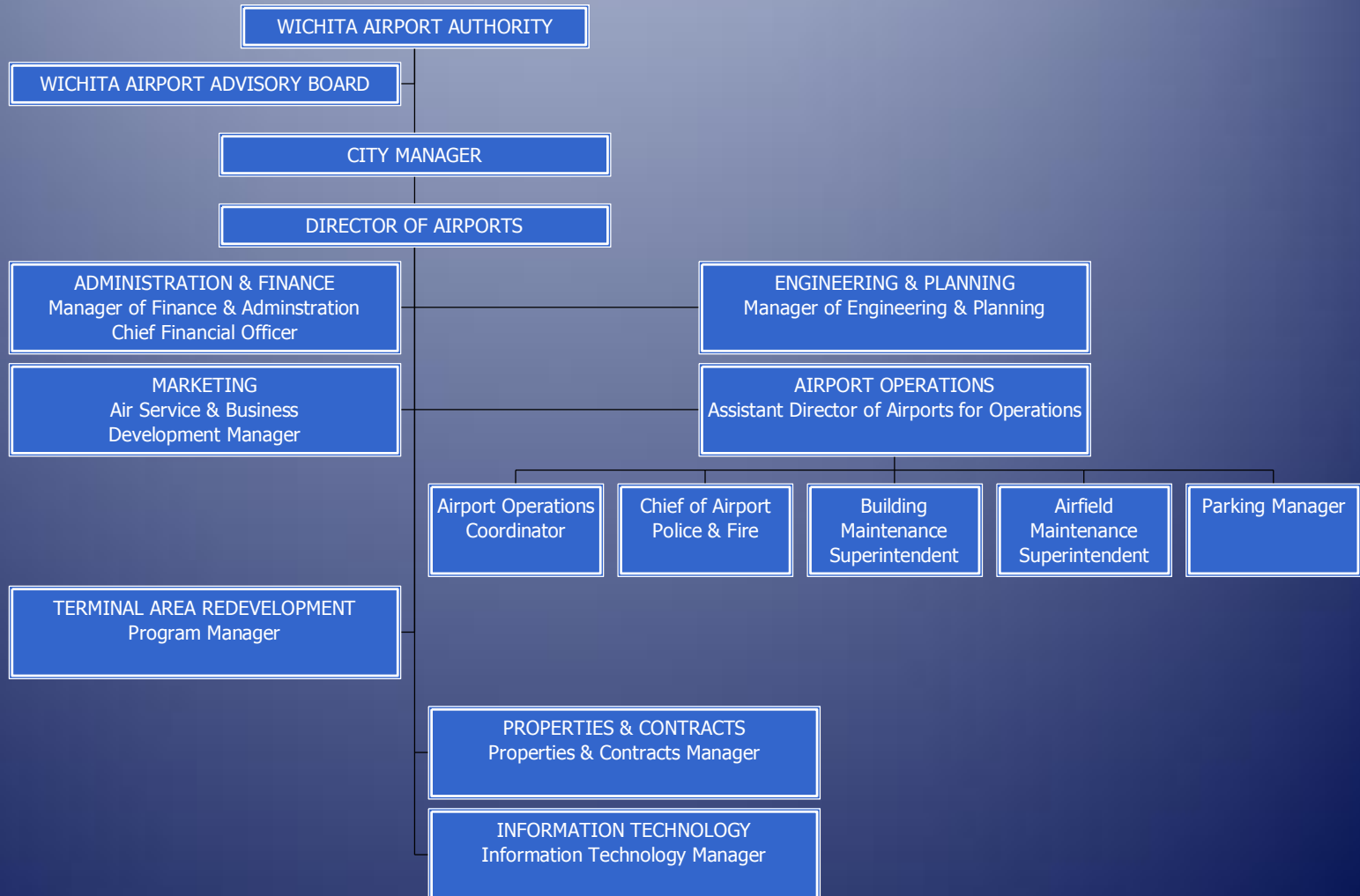
Mission

- The mission of the Department of Airports is to provide a safe, efficient, customer friendly and fiscally responsible airport system that serves the airport tenants, airport users and the public, and which promotes economic vitality for the community.

Council Goal

- **Economic Vitality and Affordable Living**
 - Improve availability, quality and diversity of jobs
 - Partner with economic development and affordable living stakeholders

Organizational Chart



Budget & Employees

- Budgeted operating revenues: \$21.5 M
- Budgeted operating expenses: \$16.0 M
- Ten-year capital improvement program: \$305 M
- 115 city employees, plus contract personnel
- No city tax funds used for Operations, Maintenance or Development

Airport Finances

■ Sources of Revenue

- Real estate rentals as Master Landlord of campus
- User fees and charges
- Airport Improvement Program (FAA) user fees for capital development
- Passenger facility charges (\$4.50 per departure)
- NO tax dollars or city funds required

■ Expenditures

- Airport operations and maintenance
- Capital improvements
- Debt service for capital improvements

Mid-Continent Airport



Mid-Continent Airport (ICT)

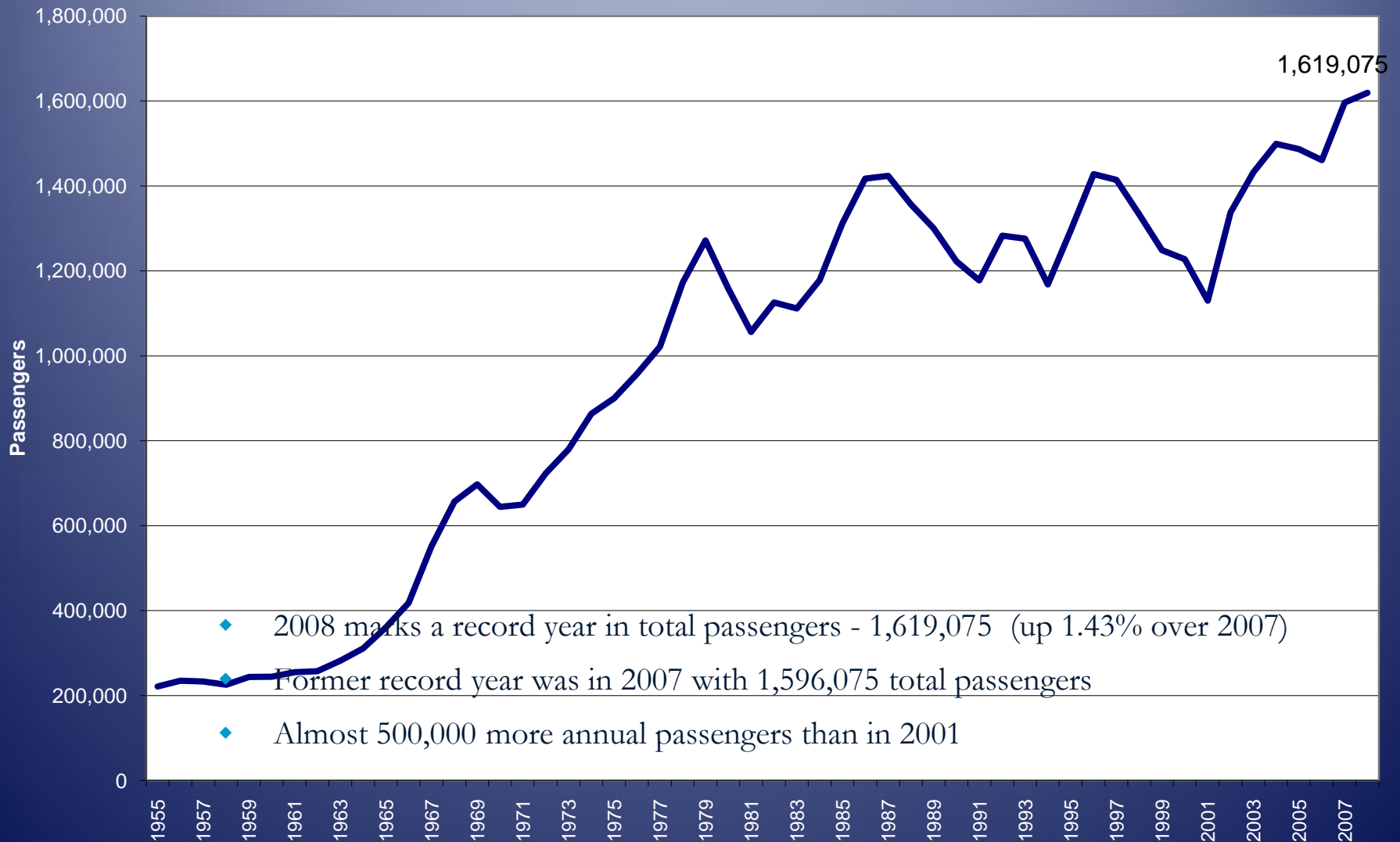
- 12 passenger airlines
- 3 cargo airlines
- 8 rental car operators
- 3 fixed-base operators
- 2 aircraft manufacturers
- 1 hotel and convention center
- 1 air ambulance operator
- TSA and FAA regional facilities
- 50 other aviation related and governmental tenants
- 3 runways
- 200 based aircraft
- More than 3300 acres on campus

ICT is One Of The Fastest Growing Airports in the U.S.

<u>Rank</u>	<u>Market</u>	<u>Enplaned Psgrs</u>		<u>% Change</u>
		<u>2007</u>	<u>2002</u>	
1	Newburgh, NY	471,565	133,368	254%
2	Fresno, CA	611,808	271,537	125%
3	Westchester, NY	804,763	357,962	125%
4	Newport News, VA	548,532	244,361	124%
5	Santa Barbara, CA	417,561	195,227	114%
6	Akron, OH	702,943	332,522	111%
7	Palm Springs, CA	756,054	431,781	75%
8	Columbia, SC	617,798	352,924	75%
9	Knoxville, TN	892,575	512,310	74%
10	Springfield, MO	431,661	248,822	73%
11	Burlington, VT	702,798	432,473	63%
12	Flint, MI	534,774	333,689	60%
13	Fayetteville, AR	575,316	367,405	57%
14	Portland, ME	818,585	531,887	54%
15	Greenville, SC	775,545	506,440	53%
16	McAllen, TX	406,954	268,898	51%
17	Wichita, KS	765,081	505,743	51%
18	Allentown, PA	429,806	286,760	50%
19	Atlantic City, NJ	493,889	332,808	48%
20	Huntsville, AL	619,899	418,442	48%
21	Pensacola, FL	832,845	571,091	46%
22	Baton Rouge, LA	480,596	333,394	44%
23	Moline, IL	480,523	338,010	42%

Source: D.O.T. Report T-100 for Airports with enplanements 300,000 – 1,000,000 for CY2007

Total ICT passengers 1955 - 2008



12 Nonstop Destinations

139 one-stop international markets

298 one-stop domestic markets



12 Airlines Serve Wichita Mid-Continent Airport

- AirTran Airways
- Allegiant Air
- American Airlines
- American Eagle (AA Connection)
- Atlantic Southeast Airlines (DL Connection)
- Chautauqua Airlines (AA Connection)
- Express Jet Airlines (Continental Express)
- Frontier Express (operated by Lynx Aviation)
- Pinnacle Airlines (NW Connection)
- SkyWest Airlines (United Express)
- United Airlines
- US Airways Express (operated by Mesa)

Top Destinations from ICT

- | | | | |
|-----|------------------------------------|-----|--------------------------|
| 1. | *Atlanta (AirTran) | 11. | *Phoenix (Frontier) |
| 2. | *Las Vegas (Allegiant) | 12. | *Minneapolis |
| 3. | *Denver (Frontier) | 13. | Orange County (Frontier) |
| 4. | *Chicago | 14. | *Dallas/Fort Worth |
| 5. | New York (AirTran) | 15. | San Diego (Frontier) |
| 6. | Orlando (AirTran) | 16. | Boston (AirTran) |
| 7. | Seattle (Frontier) | 17. | Philadelphia (AirTran) |
| 8. | *Houston (Frontier) | 18. | *St. Louis |
| 9. | Washington, DC (AirTran) | 19. | Baltimore (AirTran) |
| 10. | *Los Angeles (Frontier, Allegiant) | 20. | Tampa (AirTran) |

16 of our top 20 destinations have the low-fare effect

* Indicates non-stop service

Colonel James Jabara Airport



Colonel James Jabara Airport

(General Aviation Airport)

- 1 fixed-base operator
- 3 executive operators
- Wichita Police Helicopter Division
- 90 based aircraft
- 1 runway
- New home of National Center for Aviation Training
- New home of Executive Air Shares

Projects Recently Completed and in Progress



HONEYWELL

SHUTTLE
PARKING

TWY L

PENDING
TERMINAL

ROTATING
BEACON

TWY A

TWY H

CESSNA
SERVICE
CENTER



AVIATION
TECH
CAMPUS

This is an aerial photograph of an airport area. The image shows a mix of developed land, including buildings and parking lots, and undeveloped land, including fields and roads. Several labels with arrows point to specific features: 'AVIATION TECH CAMPUS' points to a cluster of buildings on the left; 'JABARA ROAD' points to a road at the bottom left; 'INSTRUMENT LANDING SYSTEM' points to a runway on the right; and 'PENDING TAXIWAYS' points to a series of rectangular plots in the center. The overall scene is a mix of urban and rural environments.

INSTRUMENT
LANDING
SYSTEM

PENDING
TAXIWAYS

JABARA
ROAD

Capital Projects Highlights

Mid-Continent Airport

Site Improvements for Future Tenant Development

Waste Water Treatment Facility

Terminal Building Construction

Terminal Apron Construction

Passenger Boarding Bridges Purchase

Air Cargo Building Construction

Park & Ride Shuttle Parking Lot Construction

Land Acquisitions

Electrical System Upgrade and Expansion

Hangar 16 Renovation

Flight Safety Campuses

Cessna Columbus Project

Col. James Jabara Airport

National Center for Aviation Training

Land Acquisitions

Taxiway Construction

Airfield Electrical System Replaced

Southwest Area Road Extension

Taxiway & Apron for Aviation Technology Center

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